

CITY OF FLORESVILLE CITY COUNCIL
BUDGET WORKSHOP
MONDAY, SEPTEMBER 14, 2015, 7:00 P.M.
CITY HALL
1120 D STREET, FLORESVILLE, TEXAS 78114

1. PRESENTATION/DISCUSSION

a. Budget Overview

2015-2016 Organizational Chart	Court Security Fund - 440	General Administration - 501
Salaries	State Forfeiture Fund - 450	Municipal Court - 502
Tax Rate	Recreational Fee Fund - 460	Police Department - 503
	Capital Projects Fund - 620	Fire Department - 504
General Fund – 301	Water Fund – 221	Street Department – 505
Debt Service Fund – 850	Waste Water Fund – 222	Parks & Recreation – 506
Hotel Motel Fund - 400	Refuse Fund -311	Service Department – 507
Street Maintenance Fund - 415	Cemetery Fund – 331	Pool Department – 508
Child Safety Fund - 420	4A Corporation – 570	Mayor & Council – 509
Court Technology Fund - 430	4B FEDC Fund - 580	Development Department - 511

Adjournment:

THE CITY COUNCIL OF THE CITY OF FLORESVILLE RESERVES THE RIGHT TO CONVENE IN CLOSED SESSION IN ACCORDANCE TO CHAPTER 551 OF THE GOVERNMENT CODE OF TEXAS ON ANY OF THE ABOVE ITEMS. THIS FACILITY IS WHEELCHAIR ACCESSIBLE AND ACCESSIBLE PARKING SPACES ARE AVAILABLE. REQUESTS FOR ACCOMMODATIONS OR INTERPRETIVE SERVICES MUST BE MADE 48 HOURS PRIOR TO THIS MEETING. PLEASE CONTACT THE CITY SECRETARY AT 830-393-3105 OR FAX 830-393-2056 FOR FURTHER INFORMATION.

I CERTIFY THAT THE ABOVE NOTICE OF MEETING WAS POSTED ON THE BULLETIN BOARD AT CITY HALL, 1120 D STREET, FLORESVILLE, TEXAS ON THE 11TH DAY OF SEPTEMBER, 2015 BY 5:00 P.M.

Monica Cordova

MONICA CORDOVA – CITY SECRETARY