

Capital Improvement Plan - FY 2023 to FY 2025

Priority	Project Name	Source of Funding	2023-2025
	General City Pool Renovations	Debt	\$ 250,000.00
	Wastewater Collection Sysem Rehab	Debt	\$ 500,000.00
	Wastewater 97 Lift Station	Debt	\$ 450,000.00
	Wastewater Pajarito Lift Station	Debt	\$ 450,000.00
	Wastewater Sewer to Annexation	Debt	\$ 250,000.00
	Wastewater Sewer to Annexation	Debt	\$ 500,000.00
	Wastewater SCADA	Debt	\$ 1,300,000.00
	Water Water to Annexation	Debt	\$ 250,000.00
	General Streets	Debt	\$ 4,675,000.00
	General PD Vehicle Radio Equipment	Debt	\$ 75,000.00
	General New Police Department	Debt	\$ 3,000,000.00
	Event Center HVAC & Control System	Debt	\$ 800,000.00
	Event Center Parking Lot	Debt	\$ 500,000.00
	Parks & Rec Sports Complex ADA Repairs	Debt	\$ 1,000,000.00
	GRAND TOTAL		\$ 14,000,000.00