



## City of Floresville

May 2024

Office of the City Manager

As City Manager, I wanted to take a moment to inform our community members of some of the major progress we have made to improve our Great City. In just over three years we have been able to Turn the City's Financial position around from a (\$1,212,648) deficit fund balance to a \$ 3,059,701 positive fund balance positioning our city for success. In addition, we have increased our Credit rating from a BBB- (Negative Outlook) to a BBB (Positive Outlook) with a potential that the rating could be subsequently upgraded within the two-year outlook period if reserves continue to increase, and general fund operations remain balanced.

While improving our financial position, we continued to work on numerous Capital Improvement Projects. We realized that improvements to our city required us to be creative with our funding options. As such, some of our small projects have been the result of partnering with Foundations, Philanthropist, and Subgrants. Sales Tax monies have allowed us to continue our Street Maintenance Plan to improve the thorough fairs within the city limits, acquiring of land by or Economic Development Cooperation to stimulate business activity, and by our 4A Cooperation to improve our recreation availability for our youth. Finally, Grant/Loan availability by State and federal Agencies and Certificate of Obligation monies have funded our bigger projects such as our, manhole replacement initiative, our new Plaza Water Well project, and the renovation of the Historic El Camino Hike & Bike Trail. Below you will find the list of completed and proposed projects and funding for such:

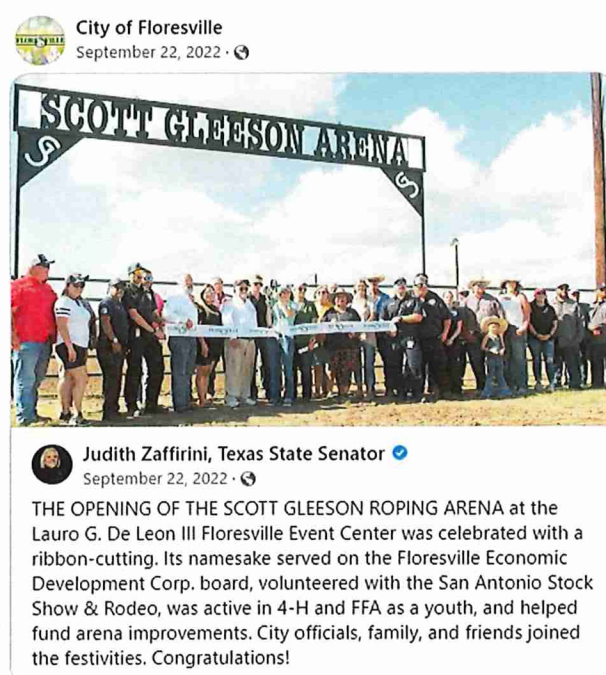
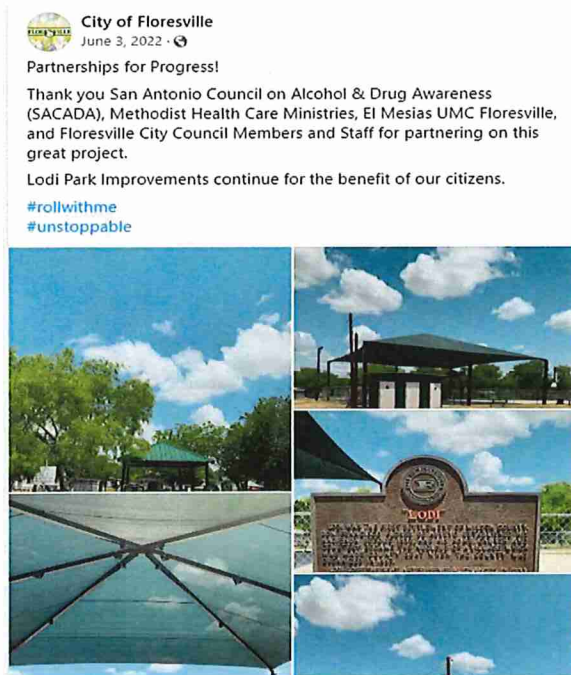
## COMMUNITY ORGANIZATION PARTNERSHIPS

- Foundations
- Philanthropist
- Sub-Grants



- PARTNERSHIPS FOR PROGRESS

- Lodi Park Improvements – To date, the park has been equipped with a large shade cover, playground equipment, a food box, improved restrooms, and will soon have a community garden.
- Scott Gleeson Roping Arena – With contributions from the Gleeson family the roping arena was reconstructed and plans for future improvements are on the way.
- Camino Real Community Restoration and Recovery Center – A partnership between Camino Real and the City of Floresville resulted in a position of Peer Support Specialist to be created. This individual constantly mentors those in need to ensure they are successful in their recovery efforts.



## Texas Sales Tax Rate: Floresville

### Results

Eff Date	End Date	Rate
10/01/2004		0.0200000
Economic/Industrial Dev Sec 4A		0.0025000
Street Maintenance/repair		0.0025000
Economic/Industrial Dev Sec 4B		0.0050000
Regular Rate		0.0100000
10/01/1996	09/30/2004	0.0150000
Economic/Industrial Dev Sec 4B		0.0050000
Regular Rate		0.0100000
04/01/1969	09/30/1996	0.0100000
Regular Rate		0.0100000

- Street Maintenance Plan Improvements – The Plan continues to be executed and future City Council Workshops will be held to revisit the plan and update according to Engineering recommendations.
- 4A Projects – Improvements to the Floresville Event Center and Sports Complex are on going.
- 4B FEDC Projects – Purchase of the Old FELPS Building and Maintenance Yard continue to be a primary focus of the FEDC Corporation. Plans for a multi use venue and business incubator press on.





# City Sales Tax Funding Subsidiaries

## City council, FEDC to focus efforts on funding FELPS property purchase

[Open Audio Article Player](#)

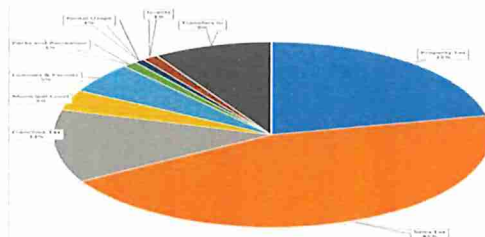
June 29, 2021

By WCN Staff

Both the Floresville City Council and the Floresville Economic Development Corp. (FEDC) will meet Wednesday, June 30, to consider purchasing property owned by the Floresville Electric Light & Power System (FELPS).

The property includes 1.53 acres that served as the utility's main location in downtown Floresville and 7.1 acres on U.S. 161 south of the city. FELPS completed its move from both...

EX 2023 GENERAL FUND REVENUE



## Floresville 4A Corp. signs funding agreement with city

[Open Audio Article Player](#)

July 13, 2021

By Gregory Ripps  
Wilson County News

[Video below] The Floresville 4A Corp. is responsible for the Lauro G. De Leon III Floresville Event Center's maintenance and operation and the bond that pays for the land where the building sits.

The city of Floresville is responsible for the bond that pays for the building.

That's the thrust of a funding agreement that 4A Corp. board members unanimously approved at a special July 9 meeting.

CITY OF FLORESVILLE MASTER PLAN

Street Name	Length (ft)	Width (ft)	Surface	Drainage	Lighting	Signage	Landscaping	Other
1st St	1,200	24	Asphalt	Good	Good	Good	Good	Good
2nd St	1,200	24	Asphalt	Good	Good	Good	Good	Good
3rd St	1,200	24	Asphalt	Good	Good	Good	Good	Good
4th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
5th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
6th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
7th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
8th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
9th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
10th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
11th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
12th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
13th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
14th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
15th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
16th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
17th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
18th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
19th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
20th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
21st St	1,200	24	Asphalt	Good	Good	Good	Good	Good
22nd St	1,200	24	Asphalt	Good	Good	Good	Good	Good
23rd St	1,200	24	Asphalt	Good	Good	Good	Good	Good
24th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
25th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
26th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
27th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
28th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
29th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
30th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
31st St	1,200	24	Asphalt	Good	Good	Good	Good	Good
32nd St	1,200	24	Asphalt	Good	Good	Good	Good	Good
33rd St	1,200	24	Asphalt	Good	Good	Good	Good	Good
34th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
35th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
36th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
37th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
38th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
39th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
40th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
41st St	1,200	24	Asphalt	Good	Good	Good	Good	Good
42nd St	1,200	24	Asphalt	Good	Good	Good	Good	Good
43rd St	1,200	24	Asphalt	Good	Good	Good	Good	Good
44th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
45th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
46th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
47th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
48th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
49th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
50th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
51st St	1,200	24	Asphalt	Good	Good	Good	Good	Good
52nd St	1,200	24	Asphalt	Good	Good	Good	Good	Good
53rd St	1,200	24	Asphalt	Good	Good	Good	Good	Good
54th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
55th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
56th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
57th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
58th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
59th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
60th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
61st St	1,200	24	Asphalt	Good	Good	Good	Good	Good
62nd St	1,200	24	Asphalt	Good	Good	Good	Good	Good
63rd St	1,200	24	Asphalt	Good	Good	Good	Good	Good
64th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
65th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
66th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
67th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
68th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
69th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
70th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
71st St	1,200	24	Asphalt	Good	Good	Good	Good	Good
72nd St	1,200	24	Asphalt	Good	Good	Good	Good	Good
73rd St	1,200	24	Asphalt	Good	Good	Good	Good	Good
74th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
75th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
76th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
77th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
78th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
79th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
80th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
81st St	1,200	24	Asphalt	Good	Good	Good	Good	Good
82nd St	1,200	24	Asphalt	Good	Good	Good	Good	Good
83rd St	1,200	24	Asphalt	Good	Good	Good	Good	Good
84th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
85th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
86th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
87th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
88th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
89th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
90th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
91st St	1,200	24	Asphalt	Good	Good	Good	Good	Good
92nd St	1,200	24	Asphalt	Good	Good	Good	Good	Good
93rd St	1,200	24	Asphalt	Good	Good	Good	Good	Good
94th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
95th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
96th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
97th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
98th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
99th St	1,200	24	Asphalt	Good	Good	Good	Good	Good
100th St	1,200	24	Asphalt	Good	Good	Good	Good	Good



## Air Grants: Funding for Vehicles, Equipment, and Fuel Infrastructure

They provide grants to replace or upgrade older vehicles and equipment to reduce emissions—from electric cars and charging stations to dump trucks, and from tractors to delivery trucks.

New or upgraded models pollute less than older ones, improving air quality in Texas. Individuals, businesses, and state and local governments may be eligible for these grants under [Texas Emissions Reduction Plan \(TERP\)](#) and [Texas Volkswagen Environmental Mitigation Program \(TxVEMP\)](#).

# TxVEMP



City of Floresville

June 21, 2021 · 🌐

Off to a Great Start this week!

We added a 2022 Mack Dump Truck to our fleet which was obtained through the TCEQ TVEMP emissions program grant.

The program offers grants for new and upgraded equipment, to reduce pollution and improve the air quality in Texas.



City of Floresville

June 4, 2021 · 🌐

Today we received a 2021 Peterbilt Dump Truck that was part of the TCEQ TVEMP emissions program grant.

Thank you Ricky Carrasco and Floresville Mayor and Council.





## TEXAS DEPARTMENT OF AGRICULTURE COMMISSIONER SID MILLER

### Community Development Block Grant (CDBG) Program for Rural Texas

- **Community Development Fund**

The Community Development Fund is the largest fund category in the TxCDBG Program. This fund is available through a competition in each of the 24 state planning regions. Although most funds are used for Public Facilities (water/wastewater infrastructure, street and drainage improvements and housing activities), there are numerous other activities for which these funds may be used. Max Award \$500,000 **Manhole Project**

# Manhole Replacement Project (Community Development Block Grant (CDBG))

- Awarded : 02/01/2021
- City deferred moving on project for Financial Reasons (Not Budgeted)
- Grant Funds \$275,000
- Cash Match \$55,000





City of Floresville

4d · 🌐

Thank you for joining us and for your continued support of The Floresville El Camino Trail ✂️

[#floresvilleproud](#)



- State Funded Projects





U.S. Department of Agriculture (USDA) officials "break ground" with Floresville officials city employees, and Floresville Economic Development Corp. board members Nov. 16 at the site of the city's Plaza Well. A new well, made possible with a USDA grant, is expected to be completed before the end of the year. According to Floresville Public Works Director Johnny Villarreal, the new well has been drilled to a depth of 1,073 feet and awaits a bigger drill to ream the shaft before a pump is submerged. GREGORY RIPPS/Wilson County News

"There's nothing like touring a town with projects that we've funded."

That's what Lillian Salerno, the U.S. Department of Agriculture's rural development director for Texas, told the *Wilson County News* Nov. 16 after a visit to Floresville with other USDA officials.

The tour began with a stop at the Plaza Well, behind buildings on the 500 block of 10th Street (U.S. 181), for a groundbreaking ceremony. The groundbreaking was purely symbolic, because the project to complete a new water well near the site of the old one is well underway.

Floresville City Manager Andy Joslin noted before the ceremony that the city was awarded a \$2.465 million grant in 2019 for the new well, but due to the COVID-19 pandemic, supply issues, and inflation, the city had to resubmit its bid; USDA ultimately awarded the city \$2.892 million earlier this year.

After the visitors got an up-close look at the results of other USDA funding (see sidebar), they joined city officials, city employees, and other community "stakeholders" at the Lauro G. De Leon III Floresville Event Center.

Charles Stephens, USDA's assistant administrator for rural utilities service in Washington, D.C., said Floresville has done a good job with USDA funding to develop a modern water system.

"It's up to date and will serve citizens a long time," he said. "You are a model for what we'd like to do throughout the country."



- Federally Funded Projects

## Capital Improvement Plan - FY 2023 to FY 2025

Priority	Project Name	Source of Funding	2023-2025
	General City Pool Renovations	Debt	\$ 250,000.00
	Wastewater Collection Sysem Rehab	Debt	\$ 500,000.00
	Wastewater 97 Lift Station	Debt	\$ 450,000.00
	Wastewater Pajarito Lift Station	Debt	\$ 450,000.00
	Wastewater Sewer to Annexation	Debt	\$ 250,000.00
	Wastewater Sewer to Annexation	Debt	\$ 500,000.00
	Wastewater SCADA	Debt	\$ 1,300,000.00
	Water Water to Annexation	Debt	\$ 250,000.00
	General Streets	Debt	\$ 4,675,000.00
	General PD Vehicle Radio Equipment	Debt	\$ 75,000.00
	General New Police Department	Debt	\$ 3,000,000.00
	Event Center HVAC & Control System	Debt	\$ 800,000.00
	Event Center Parking Lot	Debt	\$ 500,000.00
	Parks & Rec Sports Complex ADA Repairs	Debt	\$ 1,000,000.00
	<b>GRAND TOTAL</b>		<b>\$ 14,000,000.00</b>









## City of Floresville

September 6, 2023 • 🌐

This afternoon the City of Floresville closed on a property purchase, located at 1405 2nd Street, that will be used for a new Police Department. This purchase is part of the City of Floresville Capital Improvement Plan - FY 2023 to 2025.

Thank you to the Floresville City Council, and most importantly the citizens of Floresville, for making this possible and preparing for our future growth.



- City Pool Renovations – Approved and will begin after this season.
- Wastewater Collection System Rehab – Approved and in progress.
- Wastewater 97 List Station – In design phase.
- Wastewater Pajarito Lift Station – Approved and in progress.
- Wastewater Sewer to Annexation – Approved and in progress.
- Wastewater Annexation Lift station – In design phase.
- Wastewater SCADA – Approved and in progress.
- Water to Annexation – Waiting for additional grant notification.
- General Streets – Approved and in progress.
- General PD Vehicle Radio Equipment – Waiting for additional grant notification.
- General New Police Department – Land acquired and in design phase.
- Event Center HVAC and Control System – Completed.
- Event Center Parking Lot – Approved and in progress.
- Parks & Rec Sport Complex ADA Repairs – Pending approval.

Our quest to provide the best possible service to our citizens requires us to attract and retain the most qualified Team Members possible. As such, a yearly Wage and Benefits Survey is completed by our Human Resources Department with the assistance of Werling Associates, Inc. In addition, training, cross training, and personal enrichment opportunities are offered to our current employees. As a result of these efforts, we have been able to promote a tenured employee to the position of Assistant City Manager and attracted a seasoned Law Enforcement Officer to lead our Police Department. Finally, in conjunction with the FEDC Corporation Board, a new and very experienced FEDC Executive Director was hired to lead Economic Development Efforts.



The City of Floresville  
invites you to the swearing-in ceremony of

*Chief of Police  
Anthony Flores*

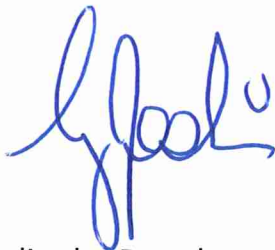
FRIDAY | MARCH 1 | 10:00 AM

City Hall Council Chambers  
1120 D Street, Floresville, TX

This all only scratches the surface in describing all the efforts of the Mayor, City Council, City Manager, and City Staff. I am so Thankful and Honored to serve as your City Manager and I appreciate all the direction and support from the Mayor and City Council. I am most Thankful for all the hard work and dedication from City Staff. Finally, I would like to Thank our community and citizens for all their support and volunteerism (including those serving on our Boards and Commissions). Our residents truly make Floresville; The Great City of Floresville.

We are on the right track to continue to create an environment where families flourish, and businesses prosper. I look forward to working with you to make this happen.

Respectfully,

A handwritten signature in blue ink, appearing to read "Andy Joslin", with a stylized flourish at the end.

Andy Joslin the Proud  
City Manager of the Great  
City of Floresville